

FISCAL YEAR 2023

TRULY AGREED AND FINALLY PASSED
(AFTER VETO)

DEPARTMENT OF COMMERCE & INSURANCE

HOUSE BILL 3007

Vetoed: None

101st General Assembly
Second Regular Session

Prepared by Senate Appropriations Committee Staff

DEPARTMENT OF COMMERCE AND INSURANCE

Department Administration - Section 7.400

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Description: By Executive Order 06-04, Governor Blunt established the Department of Insurance, Financial Institutions and Professional Registration (DIFP). By Executive Order 19-02, Governor Parson transferred the Office of Public Counsel and the Public Service Commission to the department and changed the name to Department of Commerce and Insurance. This section contains five administrative staff transferred from the Department of Economic Development in the reorganization to work on budget, public information, legislative issues and other department-wide activities. The new department created the DCI administrative fund to allocate these expenditures to the appropriate department funding source.

Legal Base: Executive Order 06-04 & 19-02

Funding Source: Other – DCI Administrative Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.400														
DEPT ADMINISTRATION - 37502C														
CORE														
PERSONAL SERVICES	138,120	2.07	138,120	2.07	138,120	2.07	138,120	0.00	138,120	2.07	138,120	2.07	138,120	2.07
OTHER FUNDS	138,120	2.07	138,120	2.07	138,120	2.07	138,120	0.00	138,120	2.07	138,120	2.07	138,120	2.07
EXPENSE & EQUIPMENT	37,910	0.00	37,910	0.00	37,910	0.00	37,910	0.00	37,910	0.00	37,910	0.00	37,910	0.00
OTHER FUNDS	37,910	0.00	37,910	0.00	37,910	0.00	37,910	0.00	37,910	0.00	37,910	0.00	37,910	0.00
TOTAL	\$176,030	2.07	\$176,030	2.07	\$176,030	2.07	\$176,030	0.00	\$176,030	2.07	\$176,030	2.07	\$176,030	2.07

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	11,082	0.00	11,082	0.00	11,082	0.00	11,082	0.00	11,082	0.00
OTHER FUNDS	0	0.00	0	0.00	11,082	0.00	11,082	0.00	11,082	0.00	11,082	0.00	11,082	0.00
TOTAL	\$0	0.00	\$0	0.00	\$11,082	0.00	\$11,082	0.00	\$11,082	0.00	\$11,082	0.00	\$11,082	0.00

Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.

Pay Plan FY22-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	1,366	0.00	1,366	0.00	1,366	0.00	1,366	0.00	1,366	0.00	1,366	0.00

Committee Markup Annual

HB 3007 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.400														
DEPT ADMINISTRATION - 37502C														
Pay Plan FY22-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	1,366	0.00	1,366	0.00	1,366	0.00	1,366	0.00	1,366	0.00	1,366	0.00
OTHER FUNDS	0	0.00	1,366	0.00	1,366	0.00	1,366	0.00	1,366	0.00	1,366	0.00	1,366	0.00
TOTAL	\$0	0.00	\$1,366	0.00	\$1,366	0.00	\$1,366	0.00	\$1,366	0.00	\$1,366	0.00	\$1,366	0.00

The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.

Op Ex Coordinator - 0000017														
PERSONAL SERVICES	0	0.00	0	0.00	62,000	0.00	62,000	0.00	62,000	1.00	62,000	1.00	62,000	1.00
OTHER FUNDS	0	0.00	0	0.00	62,000	0.00	62,000	0.00	62,000	1.00	62,000	1.00	62,000	1.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	11,886	0.00	11,886	0.00	11,886	0.00	11,886	0.00	11,886	0.00
OTHER FUNDS	0	0.00	0	0.00	11,886	0.00	11,886	0.00	11,886	0.00	11,886	0.00	11,886	0.00
TOTAL	\$0	0.00	\$0	0.00	\$73,886	0.00	\$73,886	0.00	\$73,886	1.00	\$73,886	1.00	\$73,886	1.00

Funds an Operational Excellence Coordinator position and associated E&E for departments for process improvement and performance management operations. The position will work with all divisions and programs within their departments to identify and capture data that will be analyzed to improve fact-based decision-making and efficiencies. Departments are responsible for identifying FTE available for these positions.

Mileage reimbursement increase - 0000020														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	42	0.00	42	0.00	42	0.00

Committee Markup Annual

HB 3007 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.400														
DEPT ADMINISTRATION - 37502C														
Mileage reimbursement increase - 0000020														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	42	0.00	42	0.00	42	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	42	0.00	42	0.00	42	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$42	0.00	\$42	0.00	\$42	0.00
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.49 to \$0.55 per mile.														

TOTAL - DEPT ADMINISTRATION	\$176,030	2.07	\$177,396	2.07	\$262,364	2.07	\$262,364	0.00	\$262,406	3.07	\$262,406	3.07	\$262,406	3.07
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DEPARTMENT OF COMMERCE AND INSURANCE

Department Administration Enterprise Resource Planning (ERP) System - Section 7.400

Page

Description: Provides funding for the department to have a Subject Matter Expert (SME) to collaborate on the new statewide accounting, budget, and human resources system.

Legal Base:

Funding Source: General Revenue

FY 2022 Withhold: N/A

CORE ADJUSTMENTS

DEPARTMENT:

NEW DECISION ITEM ADDED BY THE HOUSE

GOVERNOR:

NEW DECISION ITEM ADDED BY THE HOUSE

HOUSE:

NEW DECISION ITEM: \$42,200 GR PS and .50 FTE for Subject Matter Expert

SENATE:

NEW DECISION ITEM – DID NOT RECOMMEND

CONFERENCE:

NEW DECISION ITEM – DID NOT RECOMMEND

Committee Markup Annual

HB 3007 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.400														
ERP SUBJECT MATTER EXPERT - 37512C														
ERP Subject Matter Experts - 0000018														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	42,200	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	42,200	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$42,200	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Adds funding for agencies to have a subject matter expert to collaborate on the new statewide accounting, budget and HR systems.														

TOTAL - ERP SUBJECT MATTER EXPERT	\$0	0.00	\$0	0.00	\$0	0.00	\$42,200	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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DEPARTMENT OF COMMERCE AND INSURANCE

Department Administration Transfer - Section 7.405

Page 63

Description: This section transfers monies from various department funds to the DCI Administrative Fund to cover the salaries and expenses of Department Administration staff.

Legal Base: Executive Order 06-04

Funding Source: General Revenue, Other – Division of Credit Unions Fund, Division of Finance Fund, Department of Insurance Dedicated Fund, Professional
Registration Fee Fund, Manufactured Housing Fund, and Public Service Commission Fund

FY 2022 Withholding: None

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Language: 3% flexibility between this section and State Legal Expense section (7.555)

Committee Markup Annual

HB 3007 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.405														
DEPT ADMINISTRATION TRANSFER - 37503C														
CORE														
FUND TRANSFERS	495,264	0.00	495,264	0.00	495,264	0.00	495,264	0.00	495,264	0.00	495,264	0.00	495,264	0.00
GENERAL REVENUE	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
OTHER FUNDS	485,264	0.00	485,264	0.00	485,264	0.00	485,264	0.00	485,264	0.00	485,264	0.00	485,264	0.00
TOTAL	\$495,264	0.00	\$495,264	0.00	\$495,264	0.00	\$495,264	0.00	\$495,264	0.00	\$495,264	0.00	\$495,264	0.00
Insurance Dedicated Fund TRF - 1375003														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	9,736	0.00	9,736	0.00	9,736	0.00	9,736	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	9,736	0.00	9,736	0.00	9,736	0.00	9,736	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$9,736	0.00	\$9,736	0.00	\$9,736	0.00	\$9,736	0.00
TOTAL - DEPT ADMINISTRATION TRANSFER	\$495,264	0.00	\$495,264	0.00	\$495,264	0.00	\$505,000	0.00	\$505,000	0.00	\$505,000	0.00	\$505,000	0.00

DEPARTMENT OF COMMERCE AND INSURANCE

Insurance Operations - Section 7.410

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Description: This section provides funding for the enforcement of all laws relating to the insurance business in this state, including solvency of the industry, certification of premium taxes, assisting consumers with their insurance problems and monitoring insurance practices by companies, agents, agencies, and brokers. Programs served through this section include the Director's Office, Consumer Affairs Division, Insurance Solvency and Company Regulation Division, Insurance Market Regulation Division, and Resource Administration Division.

Legal Base: Chapters 148, 287, 235, 354, 374, 375, 376, 377, 378, 379, 380, 381, 383, 384, 385, and 477 RSMo and Article IV Section 36(b) of the Missouri Constitution

Funding Source: Other - Department of Insurance Dedicated Fund and Consumer Restitution Fund (Section 374.150 RSMo)

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

Core Reduction: (\$521,904) OTH PS and (3.56) OTH FTE, core reduction to more closely align with planned spending

Core Reallocation In: \$3,327,572 OTH PS and 40.00 OTH FTE and \$460,000 OTH EE/PSD, core reallocation to more closely align with planned spending

HOUSE:

Core Reduction: (1.00) OTH FTE, reduction for ERP new decision item

SENATE:

No Additional Changes

CONFERENCE:

No Additional Changes

Language: 10% flexibility between PS and E&E, and 20% flexibility between funds in this section

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HB 3007 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.410														
INSURANCE OPERATIONS - 37501C														
CORE														
PERSONAL SERVICES	9,272,428	159.56	9,272,428	159.56	12,600,000	196.00	12,600,000	0.00	12,600,000	195.00	12,600,000	195.00	12,600,000	195.00
OTHER FUNDS	9,272,428	159.56	9,272,428	159.56	12,600,000	196.00	12,600,000	0.00	12,600,000	195.00	12,600,000	195.00	12,600,000	195.00
EXPENSE & EQUIPMENT	1,921,904	0.00	1,921,904	0.00	1,800,000	0.00	1,800,000	0.00	1,800,000	0.00	1,800,000	0.00	1,800,000	0.00
OTHER FUNDS	1,921,904	0.00	1,921,904	0.00	1,800,000	0.00	1,800,000	0.00	1,800,000	0.00	1,800,000	0.00	1,800,000	0.00
PROGRAM-SPECIFIC	80,000	0.00	80,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00
OTHER FUNDS	80,000	0.00	80,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00
TOTAL	\$11,274,332	159.56	\$11,274,332	159.56	\$14,540,000	196.00	\$14,540,000	0.00	\$14,540,000	195.00	\$14,540,000	195.00	\$14,540,000	195.00

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	757,802	0.00	757,802	0.00	757,802	0.00	757,802	0.00	757,802	0.00
OTHER FUNDS	0	0.00	0	0.00	757,802	0.00	757,802	0.00	757,802	0.00	757,802	0.00	757,802	0.00
TOTAL	\$0	0.00	\$0	0.00	\$757,802	0.00	\$757,802	0.00	\$757,802	0.00	\$757,802	0.00	\$757,802	0.00

Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.

Pay Plan FY22-Cost to Continue - 0000013

PERSONAL SERVICES	0	0.00	91,805	0.00	127,670	0.00	127,670	0.00	127,670	0.00	127,670	0.00	127,670	0.00
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	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.410														
INSURANCE OPERATIONS - 37501C														
Pay Plan FY22-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	91,805	0.00	127,670	0.00	127,670	0.00	127,670	0.00	127,670	0.00	127,670	0.00
OTHER FUNDS	0	0.00	91,805	0.00	127,670	0.00	127,670	0.00	127,670	0.00	127,670	0.00	127,670	0.00
TOTAL	\$0	0.00	\$91,805	0.00	\$127,670	0.00	\$127,670	0.00	\$127,670	0.00	\$127,670	0.00	\$127,670	0.00
The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.														

Mileage reimbursement increase - 0000020														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	6,424	0.00	6,424	0.00	6,424	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	6,424	0.00	6,424	0.00	6,424	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$6,424	0.00	\$6,424	0.00	\$6,424	0.00
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.49 to \$0.55 per mile.														

TOTAL - INSURANCE OPERATIONS	\$11,274,332	159.56	\$11,366,137	159.56	\$15,425,472	196.00	\$15,425,472	0.00	\$15,431,896	195.00	\$15,431,896	195.00	\$15,431,896	195.00
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DEPARTMENT OF COMMERCE AND INSURANCE
Market Conduct and Insurance Examinations - Section 7.410

Page 87

Description: This section provides funding for salaries, expenses, and sick leave of insurance examiners. Examiners are compensated according to the applicable levels established and published by the National Association of Insurance Commissioners. Examiners make determinations as to the solvency or market conduct of insurance companies writing policies in Missouri. Programs in this section include the Insurance Market Regulation Division and the Insurance Solvency and Company Regulation Division.

Legal Base: Chapters 148, 287, 374, 375, 376, 379 and 384 RSMo

Funding Source: Other - Insurance Examiners Fund, Insurance Dedicated Fund, Consumer Restitution Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

Core Reduction: (\$294,775) OTH PS and (3.30) OTH FTE and (\$315,802) OTH E&E, reduction to more closely align with planned spending

Core Reallocation Out: (\$3,327,572) OTH PS and (40.00) OTH FTE and (\$460,000) OTH EE/PSD, reallocation out entire core

HOUSE:

Core Reduction: (1.00) OTH FTE

SENATE:

No Additional Changes

CONFERENCE:

No Additional Changes

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	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.410														
INSURANCE EXAMINATIONS - 37510C														
CORE														
PERSONAL SERVICES	3,622,347	43.30	3,622,347	43.30	0	(0.00)	0	0.00	0	(0.00)	0	0.00	0	(0.00)
OTHER FUNDS	3,622,347	43.30	3,622,347	43.30	0	(0.00)	0	0.00	0	(0.00)	0	0.00	0	(0.00)
EXPENSE & EQUIPMENT	715,802	0.00	715,802	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	715,802	0.00	715,802	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	60,000	0.00	60,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	60,000	0.00	60,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$4,398,149	43.30	\$4,398,149	43.30	\$0	(0.00)	\$0	0.00	\$0	(0.00)	\$0	0.00	\$0	(0.00)

Pay Plan FY22-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	35,865	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	35,865	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$35,865	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.

TOTAL - INSURANCE EXAMINATIONS	\$4,398,149	43.30	\$4,434,014	43.30	\$0	(0.00)	\$0	0.00	\$0	(0.00)	\$0	0.00	\$0	(0.00)
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DEPARTMENT OF COMMERCE AND INSURANCE

Health Insurance Counseling - Section 7.415

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Description: This section provides federal funding for a contractual agreement with the Missouri Patient Care Review Foundation to provide counseling on Medicare, Medicare supplemental policies, Medicare long-term care insurance, and other health insurance benefits. The counseling, known as the CLAIM program, is primarily for senior citizens. Funding for this program began in FY 1993.

Legal Base: Federal CFDA – 98.324 and State Health Insurance Program 93.071 Medicare Improvements for Patients and Providers Act

Funding Source: Federal – Health Care Financing Administration Grant; Other – Insurance Dedicated Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

	FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.415														
HEALTH INSURANCE COUNSELING - 37540C														
CORE														
PROGRAM-SPECIFIC	1,600,000	0.00	1,600,000	0.00	1,600,000	0.00	1,600,000	0.00	1,600,000	0.00	1,600,000	0.00	1,600,000	0.00
FEDERAL FUNDS	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00
OTHER FUNDS	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$1,600,000	0.00	\$1,600,000	0.00	\$1,600,000	0.00	\$1,600,000	0.00	\$1,600,000	0.00	\$1,600,000	0.00	\$1,600,000	0.00

Increase in Federal Grant Appr - 1375001														
PROGRAM-SPECIFIC	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
FEDERAL FUNDS	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
TOTAL	\$0	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00

Page 105. The federal grants the department receives to operate the CLAIM program have increased above the department's appropriation. The department is requesting an additional \$250,000 in federal PSD appropriation in the Health Insurance Counseling Core for FY2023. The grants received could continue to increase over time and additional requests may be needed in the future.

TOTAL - HEALTH INSURANCE COUNSELING	\$1,600,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00
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DEPARTMENT OF COMMERCE AND INSURANCE

Division of Credit Unions - Section 7.420

Page 111

Description: This section provides for annual examination, supervision, and regulation of state chartered credit unions. The examination fees paid by credit unions cover the costs of operating this division. Fees are paid semi-annually based on the total assets of a credit union. There are approximately 1.3 million members of Missouri credit unions.

Legal Base: Chapter 370 RSMo

Funding Source: Other – Division of Credit Unions Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

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Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.420														
CREDIT UNIONS - 42490C														
CORE														
PERSONAL SERVICES	1,237,363	15.50	1,237,363	15.50	1,237,363	15.50	1,237,363	0.00	1,237,363	15.50	1,237,363	15.50	1,237,363	15.50
OTHER FUNDS	1,237,363	15.50	1,237,363	15.50	1,237,363	15.50	1,237,363	0.00	1,237,363	15.50	1,237,363	15.50	1,237,363	15.50
EXPENSE & EQUIPMENT	152,065	0.00	152,065	0.00	152,065	0.00	152,065	0.00	152,065	0.00	152,065	0.00	152,065	0.00
OTHER FUNDS	152,065	0.00	152,065	0.00	152,065	0.00	152,065	0.00	152,065	0.00	152,065	0.00	152,065	0.00
TOTAL	\$1,389,428	15.50	\$1,389,428	15.50	\$1,389,428	15.50	\$1,389,428	0.00	\$1,389,428	15.50	\$1,389,428	15.50	\$1,389,428	15.50

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	68,728	0.00	68,728	0.00	68,728	0.00	68,728	0.00	68,728	0.00
OTHER FUNDS	0	0.00	0	0.00	68,728	0.00	68,728	0.00	68,728	0.00	68,728	0.00	68,728	0.00
TOTAL	\$0	0.00	\$0	0.00	\$68,728	0.00	\$68,728	0.00	\$68,728	0.00	\$68,728	0.00	\$68,728	0.00

Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.

Pay Plan FY22-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	12,250	0.00	12,250	0.00	12,250	0.00	12,250	0.00	12,250	0.00	12,250	0.00

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	FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 07.420														
CREDIT UNIONS - 42490C														
Pay Plan FY22-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	12,250	0.00	12,250	0.00	12,250	0.00	12,250	0.00	12,250	0.00	12,250	0.00
OTHER FUNDS	0	0.00	12,250	0.00	12,250	0.00	12,250	0.00	12,250	0.00	12,250	0.00	12,250	0.00
TOTAL	\$0	0.00	\$12,250	0.00	\$12,250	0.00	\$12,250	0.00	\$12,250	0.00	\$12,250	0.00	\$12,250	0.00

The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.

Mileage reimbursement increase - 0000020														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	4,155	0.00	4,155	0.00	4,155	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	4,155	0.00	4,155	0.00	4,155	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$4,155	0.00	\$4,155	0.00	\$4,155	0.00

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.49 to \$0.55 per mile.

TOTAL - CREDIT UNIONS	\$1,389,428	15.50	\$1,401,678	15.50	\$1,470,406	15.50	\$1,470,406	0.00	\$1,474,561	15.50	\$1,474,561	15.50	\$1,474,561	15.50
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DEPARTMENT OF COMMERCE AND INSURANCE

Division of Finance - Section 7.425

Page 121

Description: This section provides for annual examination and regulation of all state chartered banks and trust companies as mandated by statute. The Division also licenses and examines consumer credit companies, money order companies and residential mortgage brokers. Examination and license fees paid by the banks and trust companies cover the costs of operating this division. House Bill 1165 (1994) abolished the Division of Savings and Loan Supervision and transferred the regulation of state chartered thrift institutions to the Division of Finance effective July 6, 1994.

Legal Base: Chapters 361, 362, 364, 365, 367, 369, 408, and 443 RSMo

Funding Source: Other – Division of Finance Fund

CORE ADJUSTMENTS

DEPARTMENT:

Core Reallocation Within: \$25,000 OTH E&E from out of state travel to \$15,000 in state travel and \$10,000 statewide dues for CSBS

GOVERNOR:

No Additional Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

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Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.425														
FINANCE - 42510C														
CORE														
PERSONAL SERVICES	8,532,029	107.15	8,532,029	107.15	8,532,029	107.15	8,532,029	0.00	8,532,029	107.15	8,532,029	107.15	8,532,029	107.15
OTHER FUNDS	8,532,029	107.15	8,532,029	107.15	8,532,029	107.15	8,532,029	0.00	8,532,029	107.15	8,532,029	107.15	8,532,029	107.15
EXPENSE & EQUIPMENT	969,236	0.00	969,236	0.00	969,236	0.00	969,236	0.00	969,236	0.00	969,236	0.00	969,236	0.00
OTHER FUNDS	969,236	0.00	969,236	0.00	969,236	0.00	969,236	0.00	969,236	0.00	969,236	0.00	969,236	0.00
PROGRAM-SPECIFIC	8,500	0.00	8,500	0.00	8,500	0.00	8,500	0.00	8,500	0.00	8,500	0.00	8,500	0.00
OTHER FUNDS	8,500	0.00	8,500	0.00	8,500	0.00	8,500	0.00	8,500	0.00	8,500	0.00	8,500	0.00
TOTAL	\$9,509,765	107.15	\$9,509,765	107.15	\$9,509,765	107.15	\$9,509,765	0.00	\$9,509,765	107.15	\$9,509,765	107.15	\$9,509,765	107.15

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	473,909	0.00	473,909	0.00	473,909	0.00	473,909	0.00	473,909	0.00
OTHER FUNDS	0	0.00	0	0.00	473,909	0.00	473,909	0.00	473,909	0.00	473,909	0.00	473,909	0.00
TOTAL	\$0	0.00	\$0	0.00	\$473,909	0.00	\$473,909	0.00	\$473,909	0.00	\$473,909	0.00	\$473,909	0.00

Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.

Pay Plan FY22-Cost to Continue - 0000013

PERSONAL SERVICES	0	0.00	84,478	0.00	84,478	0.00	84,478	0.00	84,478	0.00	84,478	0.00	84,478	0.00
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Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.425														
FINANCE - 42510C														
Pay Plan FY22-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	84,478	0.00	84,478	0.00	84,478	0.00	84,478	0.00	84,478	0.00	84,478	0.00
OTHER FUNDS	0	0.00	84,478	0.00	84,478	0.00	84,478	0.00	84,478	0.00	84,478	0.00	84,478	0.00
TOTAL	\$0	0.00	\$84,478	0.00	\$84,478	0.00	\$84,478	0.00	\$84,478	0.00	\$84,478	0.00	\$84,478	0.00
The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.														

Mileage reimbursement increase - 0000020														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	24,880	0.00	24,880	0.00	24,880	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	24,880	0.00	24,880	0.00	24,880	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$24,880	0.00	\$24,880	0.00	\$24,880	0.00
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.49 to \$0.55 per mile.														

TOTAL - FINANCE	\$9,509,765	107.15	\$9,594,243	107.15	\$10,068,152	107.15	\$10,068,152	0.00	\$10,093,032	107.15	\$10,093,032	107.15	\$10,093,032	107.15
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DEPARTMENT OF COMMERCE AND INSURANCE
Savings and Loan Supervision Fund to Division of Finance Fund Transfer - Section 7.430

Page 135

Description: This section provides for a transfer of funds from the Savings and Loan Supervision Fund to the Division of Finance Fund to reimburse the latter fund for costs associated with the supervision of state chartered savings and loan associations.

Legal Base: Chapter 369 RSMo

Funding Source: Other – Savings & Loan Supervision Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

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DEPARTMENT OF COMMERCE AND INSURANCE
Residential Mortgage Licensing Fund to Division of Finance Fund Transfer - Section 7.435

Page 141

Description: This section provides for a transfer to funds from the Residential Mortgage Licensing Fund to the Division of Finance Fund to reimburse the latter fund for costs associated with the administration of the Residential Mortgage Licensing Law.

Legal Base: Section 443.845 RSMo

Funding Source: Other – Residential Mortgage Licensing Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

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	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.435														
RESIDENTAL MORTGAGE FUND TRF - 42550C														
CORE														
FUND TRANSFERS	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
OTHER FUNDS	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
TOTAL	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00
TOTAL - RESIDENTAL MORTGAGE FUND TRF	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00

DEPARTMENT OF COMMERCE AND INSURANCE
Saving & Loans Supervision Fund to GR Transfer - Section 7.440

Page 147

Description: This section provides for a transfer of excess funds from the Savings and Loan Supervision Funds to General Revenue. This transfer is in accordance with Section 369.324 RSMo, which requires any amount remaining in the Division of Savings and Loan Supervision Fund at the end of the fiscal year which exceeds five percent of the amount assessed to the savings and loan associations shall be transferred to General Revenue.

Legal Base: Section 369.324 RSMo

Funding Source: Other – Saving & Loan Supervision Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

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	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.440														
S&L FUND TRANSFER TO GR - 42540C														
CORE														
FUND TRANSFERS	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
OTHER FUNDS	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
TOTAL	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00

TOTAL - S&L FUND TRANSFER TO GR	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00
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DEPARTMENT OF COMMERCE AND INSURANCE
Professional Registration Administration - Section 7.445

Page 153

Description: This section provides for central administrative functions for the thirty-two licensing agencies such as accounting, budgeting, personnel and investigation. This section includes the appropriations for the following boards: Office of Athletics; Office of Athlete Agents; Committee for Dietitians; Endowed Care Cemeteries; Board of Geologist Registration; Board of Hearing Instrument Specialists; Interior Design Council; State Committee of Interpreters; Committee for Marital & Family Therapists; State Board of Therapeutic Massage; Occupational Therapy; Committee for Professional Counselors; State Committee of Psychologists; Missouri Real Estate Appraisers Commission; Board for Respiratory Care; State Committee for Social Workers; and Office of Tatooing, Body Piercing & Branding. Additionally, the section also includes funding for board personnel and board member per diem for the following boards: Board of Chiropractic Examiners; Board of Cosmetology & Barbers; State Board of Embalmers & Funeral Directors; State Board of Optometry; State Board of Podiatric Medicine; and Board of Veterinary Medicine.

Legal Base: Sections 324.001 – 324.045, 324.475 – 324.965, 436.218 – 436.272, 317.001 – 317.021, 331.010 – 331.115, 328.010 – 328.160, 329.010 – 329.275, 324.200 – 324.228, 324.900 – 324.945, 333.011 – 333.340, 436.400 – 436.525, 214.270 – 214.516, 256.10 – 256.453, 346.007 – 346.250, 324.400 – 324.439, 209.319 – 209.339, 337.700 – 337.750, 324.050 – 324.089, 336.010 – 336.225, 330.010 – 330.210, 324.1100 – 324.1148, 337.500 – 337.540, 337.010 – 337.093, 337.300 – 337.345, 339.500 – 339.549, 334.800 – 334.930, 337.600 – 337.689, 324.520 – 324.524, 324.240 – 324.275, and 340.200 – 340.396 RSMo

Funding Source: Other – Professional Registration Fees Fund (0689)

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Language: 5% flexibility between PS and E&E for the Professional Registration Fees Fund

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	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.445														
PR ADMINISTRATION - 42640C														
CORE														
PERSONAL SERVICES	3,939,483	90.00	3,939,483	90.00	3,939,483	90.00	3,939,483	0.00	3,939,483	90.00	3,939,483	90.00	3,939,483	90.00
OTHER FUNDS	3,939,483	90.00	3,939,483	90.00	3,939,483	90.00	3,939,483	0.00	3,939,483	90.00	3,939,483	90.00	3,939,483	90.00
EXPENSE & EQUIPMENT	2,072,838	0.00	2,072,838	0.00	2,072,838	0.00	2,072,838	0.00	2,072,838	0.00	2,072,838	0.00	2,072,838	0.00
OTHER FUNDS	2,072,838	0.00	2,072,838	0.00	2,072,838	0.00	2,072,838	0.00	2,072,838	0.00	2,072,838	0.00	2,072,838	0.00
PROGRAM-SPECIFIC	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
OTHER FUNDS	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
TOTAL	\$6,137,321	90.00	\$6,137,321	90.00	\$6,137,321	90.00	\$6,137,321	0.00	\$6,137,321	90.00	\$6,137,321	90.00	\$6,137,321	90.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	308,753	0.00	308,753	0.00	308,753	0.00	308,753	0.00	308,753	0.00
OTHER FUNDS	0	0.00	0	0.00	308,753	0.00	308,753	0.00	308,753	0.00	308,753	0.00	308,753	0.00
TOTAL	\$0	0.00	\$0	0.00	\$308,753	0.00	\$308,753	0.00	\$308,753	0.00	\$308,753	0.00	\$308,753	0.00

Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.

Pay Plan FY22-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	39,002	0.00	39,002	0.00	39,002	0.00	39,002	0.00	39,002	0.00	39,002	0.00

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	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.445														
PR ADMINISTRATION - 42640C														
Pay Plan FY22-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	39,002	0.00	39,002	0.00	39,002	0.00	39,002	0.00	39,002	0.00	39,002	0.00
OTHER FUNDS	0	0.00	39,002	0.00	39,002	0.00	39,002	0.00	39,002	0.00	39,002	0.00	39,002	0.00
TOTAL	\$0	0.00	\$39,002	0.00	\$39,002	0.00	\$39,002	0.00	\$39,002	0.00	\$39,002	0.00	\$39,002	0.00
The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.														

Mileage reimbursement increase - 0000020														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	5,266	0.00	5,266	0.00	5,266	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	5,266	0.00	5,266	0.00	5,266	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$5,266	0.00	\$5,266	0.00	\$5,266	0.00
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.49 to \$0.55 per mile.														

TOTAL - PR ADMINISTRATION	\$6,137,321	90.00	\$6,176,323	90.00	\$6,485,076	90.00	\$6,485,076	0.00	\$6,490,342	90.00	\$6,490,342	90.00	\$6,490,342	90.00
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DEPARTMENT OF COMMERCE AND INSURANCE

State Board of Accountancy - Section 7.450

Page 243

Description: This section provides for the examination, licensing, and regulation of the certified public accountants, public accountants, limited liability companies, partnerships and professional corporations licensed in Missouri. License fees pay for operating costs.

Legal Base: Sections 326.250 – 326.331 RSMo

Funding Source: Other – State Board of Accountancy Fund

CORE ADJUSTMENTS

DEPARTMENT:
No Changes

GOVERNOR:
No Changes

HOUSE:
No Changes

SENATE:
No Changes

CONFERENCE:
No Changes

Committee Markup Annual

HB 3007 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.450														
STATE BOARD OF ACCOUNTANCY - 42650C														
CORE														
PERSONAL SERVICES	319,564	7.00	319,564	7.00	319,564	7.00	319,564	0.00	319,564	7.00	319,564	7.00	319,564	7.00
OTHER FUNDS	319,564	7.00	319,564	7.00	319,564	7.00	319,564	0.00	319,564	7.00	319,564	7.00	319,564	7.00
EXPENSE & EQUIPMENT	248,625	0.00	248,625	0.00	248,625	0.00	248,625	0.00	248,625	0.00	248,625	0.00	248,625	0.00
OTHER FUNDS	248,625	0.00	248,625	0.00	248,625	0.00	248,625	0.00	248,625	0.00	248,625	0.00	248,625	0.00
TOTAL	\$568,189	7.00	\$568,189	7.00	\$568,189	7.00	\$568,189	0.00	\$568,189	7.00	\$568,189	7.00	\$568,189	7.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	27,170	0.00	27,170	0.00	27,170	0.00	27,170	0.00	27,170	0.00
OTHER FUNDS	0	0.00	0	0.00	27,170	0.00	27,170	0.00	27,170	0.00	27,170	0.00	27,170	0.00
TOTAL	\$0	0.00	\$0	0.00	\$27,170	0.00	\$27,170	0.00	\$27,170	0.00	\$27,170	0.00	\$27,170	0.00

Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.

Pay Plan FY22-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	3,164	0.00	3,164	0.00	3,164	0.00	3,164	0.00	3,164	0.00	3,164	0.00

Committee Markup Annual

HB 3007 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.450														
STATE BOARD OF ACCOUNTANCY - 42650C														
Pay Plan FY22-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	3,164	0.00	3,164	0.00	3,164	0.00	3,164	0.00	3,164	0.00	3,164	0.00
OTHER FUNDS	0	0.00	3,164	0.00	3,164	0.00	3,164	0.00	3,164	0.00	3,164	0.00	3,164	0.00
TOTAL	\$0	0.00	\$3,164	0.00	\$3,164	0.00	\$3,164	0.00	\$3,164	0.00	\$3,164	0.00	\$3,164	0.00
The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.														

Mileage reimbursement increase - 0000020														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	817	0.00	817	0.00	817	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	817	0.00	817	0.00	817	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$817	0.00	\$817	0.00	\$817	0.00
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.49 to \$0.55 per mile.														

TOTAL - STATE BOARD OF ACCOUNTANCY	\$568,189	7.00	\$571,353	7.00	\$598,523	7.00	\$598,523	0.00	\$599,340	7.00	\$599,340	7.00	\$599,340	7.00
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DEPARTMENT OF COMMERCE AND INSURANCE
Board of Architects, Professional Engineers and Land Surveyors - Section 7.455

Page 251

Description: This section provides for the regulation of architects, professional engineers, professional land surveyors, and landscape architects through examinations, licenses, certificates, and investigations of complaints. License fees cover the cost of operations.

Legal Base: State Statutes 327.011 – 635 RSMo

Funding Source: Other – State Board for Architects, Professional Engineers, Land Surveyors, and Landscape Architects Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Committee Markup Annual

HB 3007 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.455														
ARCHITECTS, P.E. & LAND SURV. - 42660C														
CORE														
PERSONAL SERVICES	391,193	9.00	391,193	9.00	391,193	9.00	391,193	0.00	391,193	9.00	391,193	9.00	391,193	9.00
OTHER FUNDS	391,193	9.00	391,193	9.00	391,193	9.00	391,193	0.00	391,193	9.00	391,193	9.00	391,193	9.00
EXPENSE & EQUIPMENT	303,395	0.00	303,395	0.00	303,395	0.00	303,395	0.00	303,395	0.00	303,395	0.00	303,395	0.00
OTHER FUNDS	303,395	0.00	303,395	0.00	303,395	0.00	303,395	0.00	303,395	0.00	303,395	0.00	303,395	0.00
TOTAL	\$694,588	9.00	\$694,588	9.00	\$694,588	9.00	\$694,588	0.00	\$694,588	9.00	\$694,588	9.00	\$694,588	9.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	41,082	0.00	41,082	0.00	41,082	0.00	41,082	0.00	41,082	0.00
OTHER FUNDS	0	0.00	0	0.00	41,082	0.00	41,082	0.00	41,082	0.00	41,082	0.00	41,082	0.00
TOTAL	\$0	0.00	\$0	0.00	\$41,082	0.00	\$41,082	0.00	\$41,082	0.00	\$41,082	0.00	\$41,082	0.00

Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.

Pay Plan FY22-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	3,874	0.00	3,874	0.00	3,874	0.00	3,874	0.00	3,874	0.00	3,874	0.00

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.455														
ARCHITECTS, P.E. & LAND SURV. - 42660C														
Pay Plan FY22-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	3,874	0.00	3,874	0.00	3,874	0.00	3,874	0.00	3,874	0.00	3,874	0.00
OTHER FUNDS	0	0.00	3,874	0.00	3,874	0.00	3,874	0.00	3,874	0.00	3,874	0.00	3,874	0.00
TOTAL	\$0	0.00	\$3,874	0.00	\$3,874	0.00	\$3,874	0.00	\$3,874	0.00	\$3,874	0.00	\$3,874	0.00
The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.														

Mileage reimbursement increase - 0000020														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	999	0.00	999	0.00	999	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	999	0.00	999	0.00	999	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$999	0.00	\$999	0.00	\$999	0.00
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.49 to \$0.55 per mile.														

TOTAL - ARCHITECTS, P.E. & LAND SURV.	\$694,588	9.00	\$698,462	9.00	\$739,544	9.00	\$739,544	0.00	\$740,543	9.00	\$740,543	9.00	\$740,543	9.00
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DEPARTMENT OF COMMERCE AND INSURANCE
State Board of Chiropractic Examiners - Section 7.460

Page 261

Description: This section provides for the examination, licensing, and investigation of chiropractors. License fees cover operating costs.

Legal Base: Sections 331.010 – 331.115 RSMo

Funding Source: State Board of Chiropractic Examiners' Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Committee Markup Annual

HB 3007 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.460														
BD OF CHIROPRACTIC EXAMINERS - 42680C														
CORE														
EXPENSE & EQUIPMENT	132,146	0.00	132,146	0.00	132,146	0.00	132,146	0.00	132,146	0.00	132,146	0.00	132,146	0.00
OTHER FUNDS	132,146	0.00	132,146	0.00	132,146	0.00	132,146	0.00	132,146	0.00	132,146	0.00	132,146	0.00
TOTAL	\$132,146	0.00	\$132,146	0.00	\$132,146	0.00	\$132,146	0.00	\$132,146	0.00	\$132,146	0.00	\$132,146	0.00

Mileage reimbursement increase - 0000020														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	163	0.00	163	0.00	163	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	163	0.00	163	0.00	163	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$163	0.00	\$163	0.00	\$163	0.00
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.49 to \$0.55 per mile.														

TOTAL - BD OF CHIROPRACTIC EXAMINERS	\$132,146	0.00	\$132,146	0.00	\$132,146	0.00	\$132,146	0.00	\$132,309	0.00	\$132,309	0.00	\$132,309	0.00
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DEPARTMENT OF COMMERCE AND INSURANCE
State Board of Cosmetology and Barber Examiners - Section 7.465

Page 269

Description: This section provides for payment of expenses for the State Board of Cosmetology and Barber Examiners, formed by the merger of the Board of Cosmetology and the Board of Barber Examiners per Senate Bill 280 (2005). The Board is responsible for the examination, licensing, and regulation of cosmetologists, manicurists, estheticians, cosmetology salons, cosmetology schools, barbers, barber shops and barber schools. License fees cover operating costs.

Legal Base: Sections 328.010 – 328.160, 329.010 – 329.275 RSMo

Funding Source: Other – Board of Cosmetology and Barber Exam Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Committee Markup Annual

HB 3007 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.465														
BD COSMETOLOGY & BARBERS - 42695C														
CORE														
EXPENSE & EQUIPMENT	316,334	0.00	316,334	0.00	316,334	0.00	316,334	0.00	316,334	0.00	316,334	0.00	316,334	0.00
OTHER FUNDS	316,334	0.00	316,334	0.00	316,334	0.00	316,334	0.00	316,334	0.00	316,334	0.00	316,334	0.00
TOTAL	\$316,334	0.00	\$316,334	0.00	\$316,334	0.00	\$316,334	0.00	\$316,334	0.00	\$316,334	0.00	\$316,334	0.00

Mileage reimbursement increase - 0000020

EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	677	0.00	677	0.00	677	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	677	0.00	677	0.00	677	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$677	0.00	\$677	0.00	\$677	0.00

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.49 to \$0.55 per mile.

TOTAL - BD COSMETOLOGY & BARBERS	\$316,334	0.00	\$316,334	0.00	\$316,334	0.00	\$316,334	0.00	\$317,011	0.00	\$317,011	0.00	\$317,011	0.00
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DEPARTMENT OF COMMERCE AND INSURANCE

Missouri Dental Board - Section 7.470

Page 277

Description: This section provides for the regulation of dentists and dental hygienists through exams, licenses, and investigations. License fees cover operating costs.

Legal Base: Sections 332.011 – 332.425 RSMo

Funding Source: Other – Dental Board Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Committee Markup Annual

HB 3007 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.470														
MISSOURI DENTAL BOARD - 42710C														
CORE														
PERSONAL SERVICES	382,810	7.50	382,810	7.50	382,810	7.50	382,810	0.00	382,810	7.50	382,810	7.50	382,810	7.50
OTHER FUNDS	382,810	7.50	382,810	7.50	382,810	7.50	382,810	0.00	382,810	7.50	382,810	7.50	382,810	7.50
EXPENSE & EQUIPMENT	238,361	0.00	238,361	0.00	238,361	0.00	238,361	0.00	238,361	0.00	238,361	0.00	238,361	0.00
OTHER FUNDS	238,361	0.00	238,361	0.00	238,361	0.00	238,361	0.00	238,361	0.00	238,361	0.00	238,361	0.00
TOTAL	\$621,171	7.50	\$621,171	7.50	\$621,171	7.50	\$621,171	0.00	\$621,171	7.50	\$621,171	7.50	\$621,171	7.50

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	29,674	0.00	29,674	0.00	29,674	0.00	29,674	0.00	29,674	0.00
OTHER FUNDS	0	0.00	0	0.00	29,674	0.00	29,674	0.00	29,674	0.00	29,674	0.00	29,674	0.00
TOTAL	\$0	0.00	\$0	0.00	\$29,674	0.00	\$29,674	0.00	\$29,674	0.00	\$29,674	0.00	\$29,674	0.00

Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.

Pay Plan FY22-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	3,790	0.00	3,790	0.00	3,790	0.00	3,790	0.00	3,790	0.00	3,790	0.00

Committee Markup Annual

HB 3007 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 07.470
MISSOURI DENTAL BOARD - 42710C

Pay Plan FY22-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	3,790	0.00	3,790	0.00	3,790	0.00	3,790	0.00	3,790	0.00	3,790	0.00
OTHER FUNDS	0	0.00	3,790	0.00	3,790	0.00	3,790	0.00	3,790	0.00	3,790	0.00	3,790	0.00
TOTAL	\$0	0.00	\$3,790	0.00	\$3,790	0.00	\$3,790	0.00	\$3,790	0.00	\$3,790	0.00	\$3,790	0.00

The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.

Mileage reimbursement increase - 0000020														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	443	0.00	443	0.00	443	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	443	0.00	443	0.00	443	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$443	0.00	\$443	0.00	\$443	0.00

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.49 to \$0.55 per mile.

TOTAL - MISSOURI DENTAL BOARD	\$621,171	7.50	\$624,961	7.50	\$654,635	7.50	\$654,635	0.00	\$655,078	7.50	\$655,078	7.50	\$655,078	7.50
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DEPARTMENT OF COMMERCE AND INSURANCE
State Board of Embalmers and Funeral Directors - Section 7.475

Page 285

Description: This section provides for the regulation of embalmers, funeral directors, funeral establishments, preneed providers, and preneed sellers through exams, licenses, inspections, and investigations. License fees cover operating costs.

Legal Base: Sections 333.011 – 333.340 and 436.400 – 436.525 RSMo

Funding Source: Other – Board of Embalmers and Funeral Directors' Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.475														
BD OF EMBALMERS & FUNERAL DIR - 42720C														
CORE														
EXPENSE & EQUIPMENT	164,836	0.00	164,836	0.00	164,836	0.00	164,836	0.00	164,836	0.00	164,836	0.00	164,836	0.00
OTHER FUNDS	164,836	0.00	164,836	0.00	164,836	0.00	164,836	0.00	164,836	0.00	164,836	0.00	164,836	0.00
TOTAL	\$164,836	0.00	\$164,836	0.00	\$164,836	0.00	\$164,836	0.00	\$164,836	0.00	\$164,836	0.00	\$164,836	0.00

Mileage reimbursement increase - 0000020														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	4,318	0.00	318	0.00	318	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	4,318	0.00	318	0.00	318	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$4,318	0.00	\$318	0.00	\$318	0.00
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.49 to \$0.55 per mile.														

TOTAL - BD OF EMBALMERS & FUNERAL DIR	\$164,836	0.00	\$164,836	0.00	\$164,836	0.00	\$164,836	0.00	\$169,154	0.00	\$165,154	0.00	\$165,154	0.00
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DEPARTMENT OF COMMERCE AND INSURANCE
State Board of Registration for the Healing Arts- Section 7.480

Page 293

Description: This section provides for the examination, licensing, and investigation of complaints regarding physicians, physician assistants, physical therapists, physical therapists assistants, athletic trainers, speech language pathologists, speech language pathology assistants, speech language pathology aides, audiology aides, perfusionists, audiologists, anesthesiologists, and anesthesiology assistants. License fees cover operating costs.

Legal Base: Sections 334.125 – 324.183, 334.002 – 334.749, 345.010 – 345.080 RSMo

Funding Source: Other – Board of Registration for the Healing Arts Fund

CORE ADJUSTMENTS

DEPARTMENT:
No Changes

GOVERNOR:
No Changes

HOUSE:
No Changes

SENATE:
No Changes

CONFERENCE:
No Changes

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.480														
BD OF REG FOR THE HEALING ART - 42730C														
CORE														
PERSONAL SERVICES	2,020,979	44.00	2,020,979	44.00	2,020,979	44.00	2,020,979	0.00	2,020,979	44.00	2,020,979	44.00	2,020,979	44.00
OTHER FUNDS	2,020,979	44.00	2,020,979	44.00	2,020,979	44.00	2,020,979	0.00	2,020,979	44.00	2,020,979	44.00	2,020,979	44.00
EXPENSE & EQUIPMENT	754,159	0.00	754,159	0.00	754,159	0.00	754,159	0.00	754,159	0.00	754,159	0.00	754,159	0.00
OTHER FUNDS	754,159	0.00	754,159	0.00	754,159	0.00	754,159	0.00	754,159	0.00	754,159	0.00	754,159	0.00
TOTAL	\$2,775,138	44.00	\$2,775,138	44.00	\$2,775,138	44.00	\$2,775,138	0.00	\$2,775,138	44.00	\$2,775,138	44.00	\$2,775,138	44.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	172,752	0.00	172,752	0.00	172,752	0.00	172,752	0.00	172,752	0.00
OTHER FUNDS	0	0.00	0	0.00	172,752	0.00	172,752	0.00	172,752	0.00	172,752	0.00	172,752	0.00
TOTAL	\$0	0.00	\$0	0.00	\$172,752	0.00	\$172,752	0.00	\$172,752	0.00	\$172,752	0.00	\$172,752	0.00

Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.

Pay Plan FY22-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	20,009	0.00	20,009	0.00	20,009	0.00	20,009	0.00	20,009	0.00	20,009	0.00

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.480														
BD OF REG FOR THE HEALING ART - 42730C														
Pay Plan FY22-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	20,009	0.00	20,009	0.00	20,009	0.00	20,009	0.00	20,009	0.00	20,009	0.00
OTHER FUNDS	0	0.00	20,009	0.00	20,009	0.00	20,009	0.00	20,009	0.00	20,009	0.00	20,009	0.00
TOTAL	\$0	0.00	\$20,009	0.00	\$20,009	0.00	\$20,009	0.00	\$20,009	0.00	\$20,009	0.00	\$20,009	0.00
The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.														

Mileage reimbursement increase - 0000020														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	522	0.00	522	0.00	522	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	522	0.00	522	0.00	522	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$522	0.00	\$522	0.00	\$522	0.00
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.49 to \$0.55 per mile.														

TOTAL - BD OF REG FOR THE HEALING ART	\$2,775,138	44.00	\$2,795,147	44.00	\$2,967,899	44.00	\$2,967,899	0.00	\$2,968,421	44.00	\$2,968,421	44.00	\$2,968,421	44.00
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DEPARTMENT OF COMMERCE AND INSURANCE

Board of Nursing - Section 7.485

Page 303

Description: This section provides for the examination, licensing, and investigation of complaints of the nursing profession and for the regulation of nursing schools. License fees cover operating costs.

Legal Base: Sections 335.011 – 335.420 RSMo

Funding Source: Other – State Board of Nursing Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Language: For competitive grants to eligible institutions of higher education based on a process and criteria jointly determined by the State Board of Nursing and the Department of Higher Education. Grant award amounts shall not exceed three hundred thousand dollars (\$300,000) and no campus shall receive more than one grant per year

Committee Markup Annual

HB 3007 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.485														
BOARD OF NURSING - 42740C														
CORE														
PERSONAL SERVICES	1,353,228	28.00	1,353,228	28.00	1,353,228	28.00	1,353,228	0.00	1,353,228	28.00	1,353,228	28.00	1,353,228	28.00
OTHER FUNDS	1,353,228	28.00	1,353,228	28.00	1,353,228	28.00	1,353,228	0.00	1,353,228	28.00	1,353,228	28.00	1,353,228	28.00
EXPENSE & EQUIPMENT	578,512	0.00	578,512	0.00	578,512	0.00	578,512	0.00	578,512	0.00	578,512	0.00	578,512	0.00
OTHER FUNDS	578,512	0.00	578,512	0.00	578,512	0.00	578,512	0.00	578,512	0.00	578,512	0.00	578,512	0.00
PROGRAM-SPECIFIC	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
OTHER FUNDS	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
TOTAL	\$3,931,740	28.00	\$3,931,740	28.00	\$3,931,740	28.00	\$3,931,740	0.00	\$3,931,740	28.00	\$3,931,740	28.00	\$3,931,740	28.00

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	98,190	0.00	98,190	0.00	98,190	0.00	98,190	0.00	98,190	0.00
OTHER FUNDS	0	0.00	0	0.00	98,190	0.00	98,190	0.00	98,190	0.00	98,190	0.00	98,190	0.00
TOTAL	\$0	0.00	\$0	0.00	\$98,190	0.00	\$98,190	0.00	\$98,190	0.00	\$98,190	0.00	\$98,190	0.00

Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.

Pay Plan FY22-Cost to Continue - 0000013

PERSONAL SERVICES	0	0.00	13,399	0.00	13,399	0.00	13,399	0.00	13,399	0.00	13,399	0.00	13,399	0.00
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Committee Markup Annual

HB 3007 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.485														
BOARD OF NURSING - 42740C														
Pay Plan FY22-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	13,399	0.00	13,399	0.00	13,399	0.00	13,399	0.00	13,399	0.00	13,399	0.00
OTHER FUNDS	0	0.00	13,399	0.00	13,399	0.00	13,399	0.00	13,399	0.00	13,399	0.00	13,399	0.00
TOTAL	\$0	0.00	\$13,399	0.00	\$13,399	0.00	\$13,399	0.00	\$13,399	0.00	\$13,399	0.00	\$13,399	0.00
The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.														

Mileage reimbursement increase - 0000020														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	497	0.00	497	0.00	497	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	497	0.00	497	0.00	497	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$497	0.00	\$497	0.00	\$497	0.00
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.49 to \$0.55 per mile.														

GR Nursing grants - 1375005														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00

Committee Markup Annual

HB 3007 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.485														
BOARD OF NURSING - 42740C														
GR Nursing grants - 1375005														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00
Senate added funds for additional nursing grants.														

TOTAL - BOARD OF NURSING	\$3,931,740	28.00	\$3,945,139	28.00	\$4,043,329	28.00	\$4,043,329	0.00	\$7,043,826	28.00	\$7,043,826	28.00	\$7,043,826	28.00
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DEPARTMENT OF COMMERCE AND INSURANCE

State Board of Optometry - Section 7.490

Page 313

Description: This section provides for the examination, licensing, and investigation of complaints of optometrists. License fees cover operating costs.

Legal Base: Sections 336.010 – 336.225 RSMo

Funding Source: Other – Optometry Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.490														
BOARD OF OPTOMETRY - 42750C														
CORE														
EXPENSE & EQUIPMENT	35,188	0.00	35,188	0.00	35,188	0.00	35,188	0.00	35,188	0.00	35,188	0.00	35,188	0.00
OTHER FUNDS	35,188	0.00	35,188	0.00	35,188	0.00	35,188	0.00	35,188	0.00	35,188	0.00	35,188	0.00
TOTAL	\$35,188	0.00	\$35,188	0.00	\$35,188	0.00	\$35,188	0.00	\$35,188	0.00	\$35,188	0.00	\$35,188	0.00

Mileage reimbursement increase - 0000020

EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	231	0.00	231	0.00	231	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	231	0.00	231	0.00	231	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$231	0.00	\$231	0.00	\$231	0.00

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.49 to \$0.55 per mile.

TOTAL - BOARD OF OPTOMETRY	\$35,188	0.00	\$35,188	0.00	\$35,188	0.00	\$35,188	0.00	\$35,419	0.00	\$35,419	0.00	\$35,419	0.00
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DEPARTMENT OF COMMERCE AND INSURANCE

State Board of Pharmacy - Section 7.495

Page 321

Description: This section provides for the examination and licensing of pharmacists, inspection and licensing of drug stores and pharmacies, and enforcement of regulations. License fees pay for operating costs.

Legal Base: Sections 338.010 – 338.710 RSMo

Funding Source: Other – Board of Pharmacy Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Committee Markup Annual

HB 3007 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.495														
BOARD OF PHARMACY - 42760C														
CORE														
PERSONAL SERVICES	1,251,634	16.00	1,251,634	16.00	1,251,634	16.00	1,251,634	0.00	1,251,634	16.00	1,251,634	16.00	1,251,634	16.00
OTHER FUNDS	1,251,634	16.00	1,251,634	16.00	1,251,634	16.00	1,251,634	0.00	1,251,634	16.00	1,251,634	16.00	1,251,634	16.00
EXPENSE & EQUIPMENT	654,530	0.00	654,530	0.00	654,530	0.00	654,530	0.00	654,530	0.00	654,530	0.00	654,530	0.00
OTHER FUNDS	654,530	0.00	654,530	0.00	654,530	0.00	654,530	0.00	654,530	0.00	654,530	0.00	654,530	0.00
PROGRAM-SPECIFIC	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00
OTHER FUNDS	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00
TOTAL	\$2,676,164	16.00	\$2,676,164	16.00	\$2,676,164	16.00	\$2,676,164	0.00	\$2,676,164	16.00	\$2,676,164	16.00	\$2,676,164	16.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	81,745	0.00	81,745	0.00	81,745	0.00	81,745	0.00	81,745	0.00
OTHER FUNDS	0	0.00	0	0.00	81,745	0.00	81,745	0.00	81,745	0.00	81,745	0.00	81,745	0.00
TOTAL	\$0	0.00	\$0	0.00	\$81,745	0.00	\$81,745	0.00	\$81,745	0.00	\$81,745	0.00	\$81,745	0.00

Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.

Pay Plan FY22-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	12,393	0.00	12,393	0.00	12,393	0.00	12,393	0.00	12,393	0.00	12,393	0.00

	FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.495														
BOARD OF PHARMACY - 42760C														
Pay Plan FY22-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	12,393	0.00	12,393	0.00	12,393	0.00	12,393	0.00	12,393	0.00	12,393	0.00
OTHER FUNDS	0	0.00	12,393	0.00	12,393	0.00	12,393	0.00	12,393	0.00	12,393	0.00	12,393	0.00
TOTAL	\$0	0.00	\$12,393	0.00	\$12,393	0.00	\$12,393	0.00	\$12,393	0.00	\$12,393	0.00	\$12,393	0.00
The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.														

Mileage reimbursement increase - 0000020														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	556	0.00	556	0.00	556	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	556	0.00	556	0.00	556	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$556	0.00	\$556	0.00	\$556	0.00
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.49 to \$0.55 per mile.														

TOTAL - BOARD OF PHARMACY	\$2,676,164	16.00	\$2,688,557	16.00	\$2,770,302	16.00	\$2,770,302	0.00	\$2,770,858	16.00	\$2,770,858	16.00	\$2,770,858	16.00
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DEPARTMENT OF COMMERCE AND INSURANCE

State Board of Podiatric Medicine - Section 7.500

Page 331

Description: This section provides for the examination, licensing and investigation of podiatrists. License fees pay for operating costs.

Legal Base: Sections 330.010 – 330.210 RSMo

Funding Source: Other – State Board of Podiatric Medicine Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.500														
BOARD OF PODIATRIC MEDICINE - 42770C														
CORE														
EXPENSE & EQUIPMENT	13,760	0.00	13,760	0.00	13,760	0.00	13,760	0.00	13,760	0.00	13,760	0.00	13,760	0.00
OTHER FUNDS	13,760	0.00	13,760	0.00	13,760	0.00	13,760	0.00	13,760	0.00	13,760	0.00	13,760	0.00
TOTAL	\$13,760	0.00	\$13,760	0.00	\$13,760	0.00	\$13,760	0.00	\$13,760	0.00	\$13,760	0.00	\$13,760	0.00

Mileage reimbursement increase - 0000020

EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	13	0.00	13	0.00	13	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	13	0.00	13	0.00	13	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$13	0.00	\$13	0.00	\$13	0.00

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.49 to \$0.55 per mile.

TOTAL - BOARD OF PODIATRIC MEDICINE	\$13,760	0.00	\$13,760	0.00	\$13,760	0.00	\$13,760	0.00	\$13,773	0.00	\$13,773	0.00	\$13,773	0.00
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DEPARTMENT OF COMMERCE AND INSURANCE

Missouri Real Estate Commission - Section 7.505

Page 339

Description: This section provides for the examination, licensing and investigation of Realtors and for surveys of real estate schools to maintain standards. License fees pay for operating costs.

Legal Base: Sections 339.010 – 339.205, 339.710 – 339.855 RSMo

Funding Source: Other – Missouri Real Estate Commission Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Committee Markup Annual

HB 3007 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.505														
MO REAL ESTATE COMMISSION - 42780C														
CORE														
PERSONAL SERVICES	1,011,505	25.00	1,011,505	25.00	1,011,505	25.00	1,011,505	0.00	1,011,505	25.00	1,011,505	25.00	1,011,505	25.00
OTHER FUNDS	1,011,505	25.00	1,011,505	25.00	1,011,505	25.00	1,011,505	0.00	1,011,505	25.00	1,011,505	25.00	1,011,505	25.00
EXPENSE & EQUIPMENT	277,651	0.00	277,651	0.00	277,651	0.00	277,651	0.00	277,651	0.00	277,651	0.00	277,651	0.00
OTHER FUNDS	277,651	0.00	277,651	0.00	277,651	0.00	277,651	0.00	277,651	0.00	277,651	0.00	277,651	0.00
TOTAL	\$1,289,156	25.00	\$1,289,156	25.00	\$1,289,156	25.00	\$1,289,156	0.00	\$1,289,156	25.00	\$1,289,156	25.00	\$1,289,156	25.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	76,170	0.00	76,170	0.00	76,170	0.00	76,170	0.00	76,170	0.00
OTHER FUNDS	0	0.00	0	0.00	76,170	0.00	76,170	0.00	76,170	0.00	76,170	0.00	76,170	0.00
TOTAL	\$0	0.00	\$0	0.00	\$76,170	0.00	\$76,170	0.00	\$76,170	0.00	\$76,170	0.00	\$76,170	0.00

Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.

Pay Plan FY22-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	10,014	0.00	10,014	0.00	10,014	0.00	10,014	0.00	10,014	0.00	10,014	0.00

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HB 3007 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 07.505

MO REAL ESTATE COMMISSION - 42780C

Pay Plan FY22-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	10,014	0.00	10,014	0.00	10,014	0.00	10,014	0.00	10,014	0.00	10,014	0.00
OTHER FUNDS	0	0.00	10,014	0.00	10,014	0.00	10,014	0.00	10,014	0.00	10,014	0.00	10,014	0.00
TOTAL	\$0	0.00	\$10,014	0.00	\$10,014	0.00	\$10,014	0.00	\$10,014	0.00	\$10,014	0.00	\$10,014	0.00

The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.

Mileage reimbursement increase - 0000020														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	491	0.00	491	0.00	491	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	491	0.00	491	0.00	491	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$491	0.00	\$491	0.00	\$491	0.00

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.49 to \$0.55 per mile.

TOTAL - MO REAL ESTATE COMMISSION	\$1,289,156	25.00	\$1,299,170	25.00	\$1,375,340	25.00	\$1,375,340	0.00	\$1,375,831	25.00	\$1,375,831	25.00	\$1,375,831	25.00
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DEPARTMENT OF COMMERCE AND INSURANCE
Missouri Veterinary Medical Board - Section 7.510

Page 349

Description: This section provides for the examination, licensing and investigation of veterinarians and veterinary technicians. License fees pay for operating costs.

Legal Base: Sections 340.200 – 340.396 RSMo

Funding Source: Other – Veterinary Medical Board Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

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Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.510														
MO VETERINARY MEDICAL BOARD - 42790C														
CORE														
EXPENSE & EQUIPMENT	108,659	0.00	108,659	0.00	108,659	0.00	108,659	0.00	108,659	0.00	108,659	0.00	108,659	0.00
OTHER FUNDS	108,659	0.00	108,659	0.00	108,659	0.00	108,659	0.00	108,659	0.00	108,659	0.00	108,659	0.00
TOTAL	\$108,659	0.00	\$108,659	0.00	\$108,659	0.00	\$108,659	0.00	\$108,659	0.00	\$108,659	0.00	\$108,659	0.00

Mileage reimbursement increase - 0000020

EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	342	0.00	342	0.00	342	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	342	0.00	342	0.00	342	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$342	0.00	\$342	0.00	\$342	0.00
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.49 to \$0.55 per mile.														

TOTAL - MO VETERINARY MEDICAL BOARD	\$108,659	0.00	\$108,659	0.00	\$108,659	0.00	\$108,659	0.00	\$109,001	0.00	\$109,001	0.00	\$109,001	0.00
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DEPARTMENT OF COMMERCE AND INSURANCE

PR Fund Transfer to GR - Section 7.515

Page 357

Description: This section provides for a transfer of funds from various sources to the General Revenue fund to reimburse GR for costs associated with services provided to the boards by the Administrative Hearing Commission, State Auditor, and Attorney General.

Legal Base: Section 324.001.5 RSMo

Funding Source: Other – Various Professional Registration Fees Funds

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

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	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.515														
PR FUND TRANSFER TO GR - 42820C														
CORE														
FUND TRANSFERS	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00
OTHER FUNDS	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00
TOTAL	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00
TOTAL - PR FUND TRANSFER TO GR	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00

DEPARTMENT OF COMMERCE AND INSURANCE
Transfer to the Professional Registration Fees Fund - Section 7.520

Page 365

Description: This section provides for a transfer of funds from various sources to the Professional Registration Fees Fund to reimburse the latter fund for payment of operating expenses associated with the administration of professional boards.

Legal Base: Section 324.001.5 RSMo

Funding Source: Other – Accountancy, Acupuncturist, Architects, Athletic, Athletic Agent, Barbers, Chiropractic, Social Workers, Cosmetology, Counselors, Dental, Dietitians, Funeral Directors, Cemetery Audit, Geologist, Healing Arts, Hearing Instrument, Interpreters, Interior Designer, Landscape Architects, Electrical Industry, Marital Therapists, Massage Therapy, Nursing, Occupational Therapy, Optometry, Pharmacy, Podiatric Medicine, Psychologists, Real Estate Appraisers, Respiratory Care, Real Estate Commission, Veterinary, Fire Examiners, and Tattoo

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

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Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.520														
PR ADMINSTRATION TRANSFER - 42830C														
CORE														
FUND TRANSFERS	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00
OTHER FUNDS	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00
TOTAL	\$9,665,697	0.00	\$9,665,697	0.00	\$9,665,697	0.00	\$9,665,697	0.00	\$9,665,697	0.00	\$9,665,697	0.00	\$9,665,697	0.00

TOTAL - PR ADMINSTRATION TRANSFER	\$9,665,697	0.00	\$9,665,697	0.00	\$9,665,697	0.00	\$9,665,697	0.00	\$9,665,697	0.00	\$9,665,697	0.00	\$9,665,697	0.00
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DEPARTMENT OF COMMERCE AND INSURANCE
Professional Board Start-Up Loans – Section 7.525

Page 373

Description: These sections provide for a start-up loan from one Board Fund to another start-up fund until the new fund’s fees start coming in.

Legal Base: Section 324.016 RSMo

Funding Source: Other – Any PR Fund

CORE ADJUSTMENTS

DEPARTMENT:
No Changes

GOVERNOR:
No Changes

HOUSE:
No Changes

SENATE:
No Changes

CONFERENCE:
No Changes

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Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.525														
PR STARTUP LOANS - 42850C														
CORE														
FUND TRANSFERS	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
OTHER FUNDS	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00
TOTAL - PR STARTUP LOANS	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00

DEPARTMENT OF COMMERCE AND INSURANCE
Professional Board Start-Up Loans Pay Back Appropriations – Section 7.530

Page 379

<p>Description: Provides for the payback of funds from the new fund to the loan fund.</p> <p>Legal Base: Section 324.016 RSMo</p> <p>Funding Source: Other – Any PR Fund</p>

CORE ADJUSTMENTS

DEPARTMENT:
No Changes

GOVERNOR:
No Changes

HOUSE:
No Changes

SENATE:
No Changes

CONFERENCE:
No Changes

Committee Markup Annual			HB 3007 - DEPARTMENT OF COMMERCE AND INSURANCE										Regular House Bills	
FY 2022			FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
BUDGET			DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.530														
PR STARTUP LOANS PAYBACK - 42860C														
CORE														
FUND TRANSFERS	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00
OTHER FUNDS	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00
TOTAL	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00
TOTAL - PR STARTUP LOANS PAYBACK	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00

DEPARTMENT OF COMMERCE AND INSURANCE

Manufactured Housing - Sections 7.535

Page 395

Description: The Manufactured Housing section, housed within the Public Service Commission, registers manufacturers and dealers of manufactured homes and modular units. The unit prescribes and enforces uniform construction standards for manufactured homes and modular units manufactured and/or sold within the state. It also approves plans for modular units sold in the state, and enforces manufactured home tie-down requirements. Also, Manufactured Housing is responsible to adhere to the terms of the Commission’s cooperative agreement with the Federal Department of Housing and Urban Development (HUD) is responsibly and efficiently met.

Legal Base: Sections 700.010 – 700.692 RSMo

Funding Source: Other - Manufactured Housing Fund and Consumer Recovery Fund

CORE ADJUSTMENTS

DEPARTMENT:
No Changes

GOVERNOR:
No Changes

HOUSE:
No Changes

SENATE:
No Changes

CONFERENCE:
No Changes

	FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.535														
MANUFACTURED HOUSING - 42910C														
CORE														
PERSONAL SERVICES	403,061	8.00	403,061	8.00	403,061	8.00	403,061	0.00	403,061	8.00	403,061	8.00	403,061	8.00
OTHER FUNDS	403,061	8.00	403,061	8.00	403,061	8.00	403,061	0.00	403,061	8.00	403,061	8.00	403,061	8.00
EXPENSE & EQUIPMENT	354,478	0.00	354,478	0.00	354,478	0.00	354,478	0.00	354,478	0.00	354,478	0.00	354,478	0.00
OTHER FUNDS	354,478	0.00	354,478	0.00	354,478	0.00	354,478	0.00	354,478	0.00	354,478	0.00	354,478	0.00
PROGRAM-SPECIFIC	252,000	0.00	252,000	0.00	252,000	0.00	252,000	0.00	252,000	0.00	252,000	0.00	252,000	0.00
OTHER FUNDS	252,000	0.00	252,000	0.00	252,000	0.00	252,000	0.00	252,000	0.00	252,000	0.00	252,000	0.00
TOTAL	\$1,009,539	8.00	\$1,009,539	8.00	\$1,009,539	8.00	\$1,009,539	0.00	\$1,009,539	8.00	\$1,009,539	8.00	\$1,009,539	8.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	29,996	0.00	29,996	0.00	29,996	0.00	29,996	0.00	29,996	0.00
OTHER FUNDS	0	0.00	0	0.00	29,996	0.00	29,996	0.00	29,996	0.00	29,996	0.00	29,996	0.00
TOTAL	\$0	0.00	\$0	0.00	\$29,996	0.00	\$29,996	0.00	\$29,996	0.00	\$29,996	0.00	\$29,996	0.00

Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.

Pay Plan FY22-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	3,991	0.00	3,991	0.00	3,991	0.00	3,991	0.00	3,991	0.00	3,991	0.00

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Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.535														
MANUFACTURED HOUSING - 42910C														
Pay Plan FY22-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	3,991	0.00	3,991	0.00	3,991	0.00	3,991	0.00	3,991	0.00	3,991	0.00
OTHER FUNDS	0	0.00	3,991	0.00	3,991	0.00	3,991	0.00	3,991	0.00	3,991	0.00	3,991	0.00
TOTAL	\$0	0.00	\$3,991	0.00	\$3,991	0.00	\$3,991	0.00	\$3,991	0.00	\$3,991	0.00	\$3,991	0.00
The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.														

Mileage reimbursement increase - 0000020														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	6	0.00	6	0.00	6	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	6	0.00	6	0.00	6	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$6	0.00	\$6	0.00	\$6	0.00
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.49 to \$0.55 per mile.														

TOTAL - MANUFACTURED HOUSING	\$1,009,539	8.00	\$1,013,530	8.00	\$1,043,526	8.00	\$1,043,526	0.00	\$1,043,532	8.00	\$1,043,532	8.00	\$1,043,532	8.00
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DEPARTMENT OF COMMERCE AND INSURANCE
Manufactured Housing – Consumer Recovery Fund Transfer – Section 7.540

Page 405

Description: The Manufactured Housing Consumer Recovery Fund was established in SB 788 (2008). It provides for a means for manufactured housing consumers to seek payment of a claim against a dealer, but only after all other legal remedies have been exhausted. This appropriation would allow for a transfer from Manufactured Housing Fund to the Manufactured Housing Consumer Recovery Fund.

Legal Base: Section 700.041 RSMo
Funding Source: Other - Manufactured Housing Fund (0582)

CORE ADJUSTMENTS

DEPARTMENT:
No Changes

GOVERNOR:
No Changes

HOUSE:
No Changes

SENATE:
No Changes

CONFERENCE:
No Changes

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	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.540														
MANUF HOUSING CONSUMER RC TRF - 42920C														
CORE														
FUND TRANSFERS	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00
OTHER FUNDS	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00
TOTAL	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00

TOTAL - MANUF HOUSING CONSUMER RC TI	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00
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DEPARTMENT OF COMMERCE AND INSURANCE

Office of Public Counsel - Section 7.545

Page 385

Description: This section provides funding for the Office of the Public Counsel (OPC), which represents consumer interests before the Public Service Commission. This section funds attorneys and technical staff that provide expert analysis and recommendations to the Public Service Commission and in the courts. The OPC advocates for the interests of all consumers of investor-owned utilities in Missouri, with a particular focus on residential and small business consumers who have no other representation. The OPC has the authority to appeal PSC decisions through the court system when necessary to protect consumer interests.

Legal Base: Sections 386.700 and 523.277 RSMo

Funding Source: General Revenue

FY 2022 Withhold: None

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Language: 10% flexibility between GR PS and E&E

Language: 3% flexibility between this section and State Legal Expense section (7.555)

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Regular House Bills

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.545														
OFFICE OF PUBLIC COUNSEL - 42930C														
CORE														
PERSONAL SERVICES	948,949	16.00	948,949	16.00	948,949	16.00	948,949	0.00	948,949	16.00	948,949	16.00	948,949	16.00
GENERAL REVENUE	948,949	16.00	948,949	16.00	948,949	16.00	948,949	0.00	948,949	16.00	948,949	16.00	948,949	16.00
EXPENSE & EQUIPMENT	94,639	0.00	94,639	0.00	94,639	0.00	94,639	0.00	94,639	0.00	94,639	0.00	94,639	0.00
GENERAL REVENUE	94,639	0.00	94,639	0.00	94,639	0.00	94,639	0.00	94,639	0.00	94,639	0.00	94,639	0.00
TOTAL	\$1,043,588	16.00	\$1,043,588	16.00	\$1,043,588	16.00	\$1,043,588	0.00	\$1,043,588	16.00	\$1,043,588	16.00	\$1,043,588	16.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	62,643	0.00	62,643	0.00	62,643	0.00	62,643	0.00	62,643	0.00
GENERAL REVENUE	0	0.00	0	0.00	62,643	0.00	62,643	0.00	62,643	0.00	62,643	0.00	62,643	0.00
TOTAL	\$0	0.00	\$0	0.00	\$62,643	0.00	\$62,643	0.00	\$62,643	0.00	\$62,643	0.00	\$62,643	0.00

Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.

Pay Plan FY22-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	9,398	0.00	9,398	0.00	9,398	0.00	9,398	0.00	9,398	0.00	9,398	0.00

Committee Markup Annual

HB 3007 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.545														
OFFICE OF PUBLIC COUNSEL - 42930C														
Pay Plan FY22-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	9,398	0.00	9,398	0.00	9,398	0.00	9,398	0.00	9,398	0.00	9,398	0.00
GENERAL REVENUE	0	0.00	9,398	0.00	9,398	0.00	9,398	0.00	9,398	0.00	9,398	0.00	9,398	0.00
TOTAL	\$0	0.00	\$9,398	0.00	\$9,398	0.00	\$9,398	0.00	\$9,398	0.00	\$9,398	0.00	\$9,398	0.00

The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.

Mileage reimbursement increase - 0000020														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	224	0.00	224	0.00	224	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	224	0.00	224	0.00	224	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$224	0.00	\$224	0.00	\$224	0.00

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.49 to \$0.55 per mile.

OPC new FTE - 1375004														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	80,000	1.00	0	1.00	0	1.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	80,000	1.00	0	1.00	0	1.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	20,000	0.00	0	(1.00)	0	(1.00)

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HB 3007 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.545														
OFFICE OF PUBLIC COUNSEL - 42930C														
OPC new FTE - 1375004														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	20,000	0.00	0	(1.00)	0	(1.00)
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	20,000	0.00	0	(1.00)	0	(1.00)
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	1.00	\$0	0.00	\$0	0.00
Senate added funds and 1.00 FTE, for a legislative liason position for the Office of Public Counsel.														

TOTAL - OFFICE OF PUBLIC COUNSEL	\$1,043,588	16.00	\$1,052,986	16.00	\$1,115,629	16.00	\$1,115,629	0.00	\$1,215,853	17.00	\$1,115,853	16.00	\$1,115,853	16.00
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DEPARTMENT OF COMMERCE AND INSURANCE

Public Service Commission- Sections 7.550

Page 411

Description: The Public Service Commission regulates the rates, finances, safety, and quality of service of private, investor-owned telephone, gas, electric, water and sewer utilities, and the safety of rural electric cooperatives and municipally owned gas systems.

Legal Base: Chapters 386, 392, and 393, RSMo

Funding Source: Other – Public Service Commission Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Language: 10% flexibility between Public Service Commission Fund PS and E&E

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.550														
PUBLIC SERVICE COMMISSION - 42940C														
CORE														
PERSONAL SERVICES	11,682,468	191.00	11,682,468	191.00	11,682,468	191.00	11,682,468	0.00	11,682,468	191.00	11,682,468	191.00	11,682,468	191.00
OTHER FUNDS	11,682,468	191.00	11,682,468	191.00	11,682,468	191.00	11,682,468	0.00	11,682,468	191.00	11,682,468	191.00	11,682,468	191.00
EXPENSE & EQUIPMENT	2,287,016	0.00	2,287,016	0.00	2,287,016	0.00	2,287,016	0.00	2,287,016	0.00	2,287,016	0.00	2,287,016	0.00
OTHER FUNDS	2,287,016	0.00	2,287,016	0.00	2,287,016	0.00	2,287,016	0.00	2,287,016	0.00	2,287,016	0.00	2,287,016	0.00
PROGRAM-SPECIFIC	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
OTHER FUNDS	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
TOTAL	\$13,979,484	191.00	\$13,979,484	191.00	\$13,979,484	191.00	\$13,979,484	0.00	\$13,979,484	191.00	\$13,979,484	191.00	\$13,979,484	191.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	710,236	0.00	710,236	0.00	710,236	0.00	710,236	0.00	710,236	0.00
OTHER FUNDS	0	0.00	0	0.00	710,236	0.00	710,236	0.00	710,236	0.00	710,236	0.00	710,236	0.00
TOTAL	\$0	0.00	\$0	0.00	\$710,236	0.00	\$710,236	0.00	\$710,236	0.00	\$710,236	0.00	\$710,236	0.00
Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.														

Pay Plan FY22-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	115,670	0.00	115,670	0.00	115,670	0.00	115,670	0.00	115,670	0.00	115,670	0.00

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HB 3007 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.550														
PUBLIC SERVICE COMMISSION - 42940C														
Pay Plan FY22-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	115,670	0.00	115,670	0.00	115,670	0.00	115,670	0.00	115,670	0.00	115,670	0.00
OTHER FUNDS	0	0.00	115,670	0.00	115,670	0.00	115,670	0.00	115,670	0.00	115,670	0.00	115,670	0.00
TOTAL	\$0	0.00	\$115,670	0.00	\$115,670	0.00	\$115,670	0.00	\$115,670	0.00	\$115,670	0.00	\$115,670	0.00
The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.														

Mileage reimbursement increase - 0000020														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	1,988	0.00	1,988	0.00	1,988	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	1,988	0.00	1,988	0.00	1,988	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,988	0.00	\$1,988	0.00	\$1,988	0.00
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.49 to \$0.55 per mile.														

Implementation of SB 44 (2021) - 1375002														
PERSONAL SERVICES	0	0.00	109,976	2.00	109,976	2.00	109,976	0.00	109,976	2.00	109,976	2.00	109,976	2.00
OTHER FUNDS	0	0.00	109,976	2.00	109,976	2.00	109,976	0.00	109,976	2.00	109,976	2.00	109,976	2.00
EXPENSE & EQUIPMENT	0	0.00	28,102	0.00	28,102	0.00	28,102	0.00	28,102	0.00	28,102	0.00	28,102	0.00

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HB 3007 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.550														
PUBLIC SERVICE COMMISSION - 42940C														
Implementation of SB 44 (2021) - 1375002														
EXPENSE & EQUIPMENT	0	0.00	28,102	0.00	28,102	0.00	28,102	0.00	28,102	0.00	28,102	0.00	28,102	0.00
OTHER FUNDS	0	0.00	28,102	0.00	28,102	0.00	28,102	0.00	28,102	0.00	28,102	0.00	28,102	0.00
TOTAL	\$0	0.00	\$138,078	2.00	\$138,078	2.00	\$138,078	0.00	\$138,078	2.00	\$138,078	2.00	\$138,078	2.00

Page 425. SB 44 was signed by the Governor on July 6, 2021. Sections 393.1500 - 393.1509, RSMo, known as "Missouri Water and Sewer Infrastructure Act (WSIRA)" allows water or sewer companies with at least 8,000 customer connections to file a petition and proposed rate schedule with the Public Service Commission (PSC). This could result in at least two additional cases each year which will result in a significant incremental workload for the PSC. OTH fund is Public Service Commission Fund. One-time funds of \$6,622.

TOTAL - PUBLIC SERVICE COMMISSION	\$13,979,484	191.00	\$14,233,232	193.00	\$14,943,468	193.00	\$14,943,468	0.00	\$14,945,456	193.00	\$14,945,456	193.00	\$14,945,456	193.00
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DEPARTMENT OF COMMERCE AND INSURANCE
Deaf Relay Service and Equipment Distribution Program- Sections 7.550

Page 431

Description: The Public Service Commission has the statutory responsibility of providing a statewide dual-party system to connect deaf, hearing-impaired and speech-impaired persons and offices of organizations representing these individuals with telecommunications devices for the deaf (TDDs). The commission administers the rate recovery mechanism to recover costs of implementing and maintaining the program. The local exchange telephone company shall deduct a surcharge that is applied to each basic telephone access line and is allowed to deduct and retain a percentage of this surcharge. All remaining deaf relay service and equipment distribution program fund surcharge money collected by local exchange telephone companies is remitted to the PSC, who shall use such money exclusively to fund the programs. All remaining surcharge money collected shall be retained in the Deaf Relay Service and Equipment Distribution Program fund. The current surcharge rate shall not increase for a period of two years, subject to change in federal requirements for deaf relay services.

Legal Base: Chapter 209, and Sections 251-260 RSMo

Funding Source: Other –Deaf Relay Service & Equipment Distribution Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

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HB 3007 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.550														
DEAF RELAY PROGRAM - 42950C														
CORE														
EXPENSE & EQUIPMENT	2,495,860	0.00	2,495,860	0.00	2,495,860	0.00	2,495,860	0.00	2,495,860	0.00	2,495,860	0.00	2,495,860	0.00
OTHER FUNDS	2,495,860	0.00	2,495,860	0.00	2,495,860	0.00	2,495,860	0.00	2,495,860	0.00	2,495,860	0.00	2,495,860	0.00
TOTAL	\$2,495,860	0.00	\$2,495,860	0.00	\$2,495,860	0.00	\$2,495,860	0.00	\$2,495,860	0.00	\$2,495,860	0.00	\$2,495,860	0.00

Mileage reimbursement increase - 0000020

EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	26	0.00	26	0.00	26	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	26	0.00	26	0.00	26	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$26	0.00	\$26	0.00	\$26	0.00

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.49 to \$0.55 per mile.

TOTAL - DEAF RELAY PROGRAM	\$2,495,860	0.00	\$2,495,860	0.00	\$2,495,860	0.00	\$2,495,860	0.00	\$2,495,886	0.00	\$2,495,886	0.00	\$2,495,886	0.00
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DEPARTMENT OF COMMERCE AND INSURANCE

Legal Expense Fund Transfer- Sections 7.555

Page 439

Description: This section provides the authority to transfer money to the Legal Expense Fund

Legal Base:

Funding Source: General Revenue

FY 2022 GR Withhold: None

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

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HB 3007 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2022		FY 2023		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.555														
DCI LEGAL EXPENSE TRF - 42955C														
CORE														
FUND TRANSFERS	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
GENERAL REVENUE	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
TOTAL	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00
TOTAL - DCI LEGAL EXPENSE TRF	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00